APPROVE TUITION PAYMENTS, BOOK FEES, LAB FEES AND MATERIALS FEES TO COLLEGES AND UNIVERSITIES PARTICIPATING IN THE COLLEGE BRIDGE PROGRAM

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve the payment of tuition and book fees, lab fees and materials fees to colleges and universities for courses that CPS students will take under the 2005-2006 College Bridge Program (Program) at a total cost not to exceed \$563,000. Twelve universities are continuing in the College Bridge program from last year. No written agreements are required for the payment of tuition, book fees, lab fees and materials fees. Information pertinent to this Program is stated below.

University Participants:

1. Chicago State University 9501 S. King Drive Chicago, IL 60612 (773) 995-2511 Contact: Linda Bell Vendor No.: 45579

Estimated Cost of Tuition and Books per Student: \$450 Estimated Enrollment: 60 students
Total Estimated Tuition and Books: \$27,000

 City Colleges of Chicago 226 W. Jackson Blvd Chicago, IL 60606 (312) 553-3264 Contact: Dr. Jose Aybar Vendor No.: 12687 Estimated Cost of Tuition and Books per Student: \$275 Estimated Enrollment: 200 students Total Estimated Tuition and Books: \$55,000

DePaul University
 1 East Jackson Blvd.
 Chicago, IL 60604
 (312) 362-5022
 Contact: Glenna Ousley
 Vendor No.: 28471

Estimated Cost of Tuition and Books per Student: \$600 Estimated Enrollment: 260 students Total Estimated Tuition and Books: \$156,000

 Loyola University/Chicago 820 N. Michigan Avenue Chicago, IL 60611 (773) 508-3510 Contact: Gregory Hamill Vendor No.: 42734 Estimated Cost of Tuition and Books per Student: \$630 Estimated Enrollment: 145 students Total Estimated Tuition and Books: \$91,350

5. Northeastern Illinois University 5500 N. St. Louis Ave. Chicago, IL 60625 (773) 442-4044 Contact: Marcia Boyd Vendor No.: 37162

Estimated Cost of Tuition and Books per Student: \$400 Estimated Enrollment: 60 students Total Estimated Tuition and Books: \$24,000

05-0824-ED8

6. North Park University 3225 W. Foster Ave.

Chicago, IL 60625 (773) 244-5516

Contact: Rob Berki Vendor No.: 49734

Estimated Cost of Tuition and Books per Student: \$600

Estimated Cost of Tuition and Books per Student: \$600

Estimated Enrollment: 30 students

Estimated Enrollment: 30 students

Total Estimated Tuition and Books: \$18,000

Total Estimated Tuition and Books: \$18,000

7. Northwestern University

Special Programs 405 Church Street

Evanston, IL 60208 (847) 491-3660

Contact: Stephanie Lipscomb Teterycz

Vendor No.: 49090

8. Roosevelt University 430 S. Michigan Avenue

> Chicago, IL 60605 (312) 341-2121

Contact: Michael Dessimov

Vendor No.: 35277

Estimated Cost of Tuition and Books per Student: \$600

Estimated Enrollment: 95 students

Total Estimated Tuition and Books: \$57,000

9. St. Xavier University 3700 W. 103rd Street

Chicago, IL 60655 (773) 298-3061

Contact: O.T. Mahone Vendor No.: 43073

Estimated Cost of Tuition and Books per Student: \$600

Estimated Enrollment: 45 students

Total Estimated Tuition and Books: \$27,000

10. University of Chicago

5525 S. Ellis Avenue Chicago, IL 60637 (773) 702-8288

Contact: Duel Richardson Vendor No.: 29194

Estimated Cost of Tuition and Books per Student: \$600

Estimated Enrollment: 55 students

Total Estimated Tuition and Books: \$33,000

11. University of Illinois, Chicago

Academic Affairs 601 S. Morgan Chicago, IL 60607 312-413-3461

Contact: Roger Nelson Vendor No.: 48958

Estimated Cost of Tuition and Books per Student: \$440

Estimated Enrollment: 50 students

Total Estimated Tuition and Books: \$22,000

12. National-Louis University

122 S. Michigan Ave. Associate Dean's Office Chicago, IL 60603

312-261-3860

Contact: Stephen Thompson

Vendor No.: 48030

Estimated Cost of Tuition and Books per Student: \$450

Estimated Enrollment: 75 students

Total Estimated Tuition and Books: \$33,750

USER: Office of High School Programs

Department of Postsecondary Education

125 S. Clark Street, 9th floor

Donald R. Pittman 773-553-3540

PAYMENT PERIOD: Payments are authorized for courses scheduled to be held from September 1, 2005 through August 31, 2006.

PROGRAM DESCRIPTION: College Bridge is a program designed to serve well qualified and highly motivated CPS high school juniors and seniors, and to encourage them to pursue a college education. The students are enrolled in the Chicago Public Schools and in one of approximately 200 courses available at participating colleges and universities. These Courses are in the areas of behavioral/social sciences, science, English, foreign languages, math, computer science, and fine arts. The students will receive both high school advance placement course credit and undergraduate college credit for courses that they successfully complete.

PROGRAM OUTCOMES: The primary outcomes for the College Bridge Program are to enable participating CPS juniors and seniors to earn transferable college credit and advanced placement high school elective credit, enrich these students' academic and experiential backgrounds, and increase their opportunities for being accepted into four-year college degree programs and receiving scholarships. The Program fosters the development of rigorous academic achievement for highly motivated and well-qualified juniors and seniors, thus helping enhance the scholastic standing of Chicago Public Schools.

COMPENSATION: The estimated cost of tuition (based upon 3 credit hours per course) and books appears above. The Board also will pay the universities and colleges for lab and materials fees, for additional charges associated with courses that are 4 credit hours instead of 3, and for tuition increases during the covered period. It is estimated that these additional costs and charges will not exceed \$900 in the aggregate. Total costs to be paid to the colleges and universities for the Program will not exceed \$563,000. Additional Program costs that are not included in this Board Report are the amounts to be paid to CPS high schools to reimburse them for Program-related transportation costs. It is estimated that these additional Program costs will not exceed \$12,000.

AUTHORIZATION: The Chief Officer of High School Programs is authorized to direct payments to be made to the colleges and universities identified herein as costs are incurred. Because the above-quoted tuition and book costs are based upon participation estimates, the Chief Officer of High School Programs also is authorized to reallocate compensation, including the amount allotted for additional costs and charges, depending upon the actual enrollment in each college and university, as long as the total amount to be paid to the colleges and universities for the Program does not exceed \$563,000.

AFFIRMATIVE ACTION: Pursuant to section 3.7 of the Revised Remedial Plan for Minority and Women Business Enterprise Contract Participation (M/WBE) this contract is exempt from review because the contract is for tuition payment.

LSC REVIEW: Local School Council approval is not applicable to this report.

FINANCIAL: Charge to the Office of High School Programs: \$563,000 FY06

Budget Classification: 0470-210-000-1720-5560

Approved for Consideration:

Burbara Eason-Whitens Barbara Eason-Watkins Chief Education Officer

Within Appropriation:

John Maiorca Chief Financial Officer

Approved as to legal form

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General Counsel

Approved:

Arne Duncan

Chief Executive Officer