APPROVE THE ESTABLISHMENT OF AN INTERNATIONAL BACCALAUREATE (IB) HIGH SCHOOL (BACK OF THE YARDS IB HIGH SCHOOL)

THE CHIEF EXECUTIVE OFFICER RECOMMENDS:

That the Board approve the establishment of a new International Baccalaureate (IB) high school to be known as Back of the Yards IB High School. The Back of the Yards IB High School will be located at 2111 W. 47th Street

A formal school name shall be assigned by the Board in accordance with the procedures identified for the naming of new schools in the Board's Policy on Naming and Re-Naming Schools (Board Report 03-0326-PO4).

CPS engaged the community on the following dates in 2012: May 30, June 20, August 7, August 14, August 23, October 11, October 19, October 25, November 2, November 26, and December 13.

DESCRIPTION: Effective July 1, 2013, Back of the Yards IB High School will open as a whole-school ("wall-to-wall") IB school serving students within the overlay attendance area. At full capacity the school will serve approximately 960 students in grades 9-12. Starting September 2013 the school will serve approximately 240 students in grade 9, and a similarly sized grade will be added each consecutive year until the school serves grades 9-12.

The school will follow the Chicago Public Schools' standard calendar from September to June.

ENROLLMENT: Students residing within the overlay attendance area have priority to enroll in the Back of the Yards IB High School. If there are more students residing within the overlay attendance area that apply than there are available seats in the school, then the Office of Access and Enrollment will conduct a lottery for these students. If all available 9th grade seats are not filled by students residing within the overlay attendance area, students living outside of the overlay attendance area may apply for available IB seats through the guidelines set forth in the Office of Access and Enrollment's Options for Knowledge Guide. The Honors Track Programme will be enrolled through the Office of Access and Enrollment's current processes and procedures for enrolling IB Honors Track.

CURRICULUM: All enrolled 9th graders in Full School IB Programmes will be placed in the International Baccalaureate Middle Years Programme. Upon completion of 10th grade, students previously enrolled in the Middle Years Programme will select one of several IB related options for 11th and 12th Grades. Those options include but are not limited to: IB Diploma Programme, IB Subject Certification, IB Career Related Certificate, and IB Core. Honors level IB students will receive rigorous coursework in IB Middle Years and Diploma Programmes.

PERSONNEL IMPLICATIONS: Back of the Yards IB High School will be staffed in accordance with Board staffing formulas and job posting procedures for all positions.

GOVERNANCE: Initially, Back of the Yards IB High School will establish a transitional advisory body. A Local School Council with voting boundaries will be established in a timely manner pursuant to 105 ILCS 5/34-2.1c.

FINANCIAL: The financial implications for startup and incubation costs are included in the FY13 budget and will be addressed during the development of the 2014 fiscal year budget. The IB programmatic startup costs are estimated to be \$126,675 for FY 13. The FY 13 incubation costs are approximately \$170,000. The total FY 13 costs are approximately \$296,000. These amounts are accounted for in the FY13 budget. An addition to the FY14 Magnet, Gifted, and Talented budget of approximately \$176,500

will be sought during the FY14 budget process to pay for additional startup costs for the IB programming.

Ongoing costs will include personnel, professional development costs, as well as annual fees payable to International Baccalaureate Organization. The total of these costs will be approximately \$147,000 annually (\$137,000 in personnel costs and fees to International Baccalaureate Organization and approximately \$10,000 in Professional Development). These costs will begin starting in FY14.

OVERLAY ATTENDENCE AREA:

The preferance overlay attendance area will be as follows:

Beginning at the Penn RR and the B&OCT RR and Western Blvd Southeast and east to Ashland Ave North to Pershing Rd East to Racine Ave South to 47th St East to Morgan St South to 48th St West to May St South to 49th St West to Racine Ave South to 50th St West to Ashland Ave South to 51st St West to the Penn RR (at Leavitt St) North to the GT RR (at 49th St) West to Western Blvd North to 47th St East to the Penn RR (at Leavitt St) North and west to the starting point

Oliver Sicat

Chief Portfolio Officer

nd Bennet/ pps Chief Executive Officer

Approved as to legal form:

General Counsel